HH

G R S 59]

GPB—15 000—20 12 13

GENERAL AND REVENUE SECRETARIAT

1898-99

~~191~~

(Education)

File No. 23

Serial Nos. 1-3

B

~~Papers Filed.~~

Month December 1898

SUBJECT

Budget Estimates of the Village School Fund for the year 1898-99 Indexed Silenkata Chalisa

PREVIOUS REFERENCES	LATER REFERENCES
Countermarks —	

N. Secy
Please note delay
13-9-98

(1)

Subd to Secty

The Village school Fund Bug for 1898-99 is submitted by the Inspector General of Edn, showing

Receipts - Rs 2,41,906
Expenditure - Rs 2,32 624 ×

× Corrected as requested in I. Gs no 2042/64 Dr 3 9 98

SECTION - Education
FILE NO - 23 of 1898
1-3

A statement showing the estimates under the several major heads and comparing them with the figures of the past year is submitted for ready reference

Under Receipts the only noticeable point is the increase of Rs 10000 under "24 per cent of Local Cess" which the Inspr Gl says is justified by the actuals past years They are shown in margin

1894-95 — 2 10 113
1895-96 — 2 14 287
1896-97 — Not reading
1897-98 — 2 08 838

To be on the safe side I w[illegible] the estimate same as last year at 2 Cas[illegible]

Under expenditure the noticeable points are the allotment under buildings included under major Head IV General and

Subd to Secy
13-9-98

9837-b
14 9 98

Circulate for Comm[illegible]
[illegible] 14-9-98

under Contingencies and Examiners fees' included under 'V Local Examinations'

Last year the ordinary provision of Rs 5000 under buildings was raised to Rs 17,439 by supplemental grants (Vide Pro No 11173-4 / Ed F 19-96 / 10th March 1898) This year the Inspector General has reduced the amount to the usual figure 5000, but recommends that as this sum is always largely exceeded it may be once for all raised to Rs 15000 This recommendation seems deserving of consideration in view of the remarks made in Govt Pro No 7129 / Ed 208 dated 18th December 1897 and of the fact that in pursuance of that policy a supplemental grant of Rs 10861 was sanctioned last year

I w'd say 10000/ when doubt the present provision [illegible]

Under Local examinations the usual figure 6200 is entered for Contingencies and Examiners fees, but the Inspr Gl points out that this allotment is always exceeded

3)

be provision only
be raised to
Rs 8000 & the
Gen asked to
keep the expr within
the fee collected Ad

Year	Expenditure	Fee Income
1894	5900	5618
1895	7,408	6,411
1896	8,453	7,464
1897	8558	8395

of late and recommends that the provision under this Head be permanently raised to Rs 9,000 Last year a supplemental grant of Rs 2358-1-11 had to be made on this account (Vide Pro No 14128-9 / Edf 29-96 Dt 28th April 1898) The expenditure under this head and the income from examination fees during the past four years are shown in the margin

With the additions to the Budget indicated in the last 2 paragraphs above, the Budget estimates will be as follows

Receipts — Rs ~~2 41,906~~ 2 31,906

Expenditure — Rs 2,45,424

expenditure as per statement appended	2 32,624
increase on account of buildings	~~10 000~~ 5000
— do — on account of Local Exn Contingencies &c	~~2 800~~ 1800
Total	~~2,45,424~~
	239 424

The balance at the credit of the Village school Fund on 30th June 1898 was roughly Rs 3 49,570 (Vide para 1 of the Inspr Gls memo) Of this amount the sum invested is ——— 2 00 000

Interest thereon in Treasury	33 140-12-5
Total	2 33,140-12-5

(Vide account received from the Gen

The deficeet in the Budget estimates shown above, may be met from the Cash balance, on account of interest in the Treasury

12/9/98

(5)

MATTER FOR COUNCIL

SUBJECT

The Village School Fund Budge for 1898/99

Passed

Circulated to Councillors

By Order,

[illegible]

14 9 1898 For Secretary

Name	Date of receipt	Date when passed on
R j dl arm P av a T R A Th b o Chetty Esq C I E	Seen	by Ch
P N Kr hna Mu t E q C I E	8 pm 14 9 98	[illegible] 16 9 98
V P Madhava Rao E q		
The Se retary		

An abstract statement of Receipts and Expenditure of the Village School Fund
Budget Estimates for 1898-99.

No.	Heads of Receipts	Estimates for 1897-98	Estimates for 1898-99	Heads of Expenditure	Estimates for 1897/98	Estimates for 1898/99
I	24 per cent of the Local Cess	2,00,000	2,00,000	I Instruction General	1,78,900	1,79,212
II	Schooling fees.	4,800	4,800	II Grants in aid	3,300	3,540
III	Examination fees	9000	9,000	III Instruction Special	18410	18,638
IV	Interest on Investment	7,000	7,000	IV General	35313	27,874
V	Contribution from Municipal	4,444	3,604	V Local Examinations	10598	10,160
VI	do — from Provincial Funds	6,572	7,502			
	Total	2,31,816	2,31,906	Total	2,46,521	2,39,424.

(1) Journal of Council Proceedings

Bangalore the 11th September 1898

Resolved as follows:—

× ×

4 That the Village School Fund Budget for 1898/99 providing for an Income of Rs 2,31,906 and an Expenditure of Rs 2,39,424 be sanctioned as per Statement appended.

To. The Education Branch

Sent 23/9/98

Reg No 1450 / Ed 43

Edn 56]

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE

No 1540/46 Enclos 2 ~~Bangalore~~ 16th August 1898

Education
23 of 1898
1

From

H J BHABHA Esq,

Inspector General of Education in Mysore

To

The Secretary to the Government of Mysore
in the General and Revenue Deptts,
Bangalore

SIR,

I have the honour to submit herewith the Village School Fund Budget Estimates for 1898–99 with an explanatory Memo for approval and sanction of Government

I have the honour to be,

Sir,

Your most obedient servant,

H J Bhabha
Inspector General

W

(2)

Inspector Generals Memo on the
Village School Fund Budget
for 1898-99 dated 12th August 1898

Entitled

Receipts

The balance at the credit of the Village School Fund on the 30th June 1898 is stated roughly by the Comptroller to be Rs 3,49,570 in his docket No 10111 dated 30th June 1898 How much of this amount represents the Rs 2 00000 invested in Government paper, and what the cash balance is, I am not aware. The receipts for 1898 99 are estimated at Rs 2,41,906 as shown in the following Statement -

- of 2 lacs invested

	Heads of receipts	Estimates for 1897-98	Estimates for 1898-99	Difference
I	2¼ percent of the local Cess	2 00,000	2,10,000	+10,000
II	Schooling fees	4,800	4,800	
III	Examination fees	9 000	9 000	
IV	Intrest on investment	7,000	7,000	
V	Contribution from Municipal Funds	4,444	3,604	-840
VI	——— Do ——— Provincial Funds	6,572	7502	+930
		2,31816	2,41,906	+10090

2 The actual allotment from the Local Cess for 1897-98 is reported by the Comptroller to have been Rs 2,08,838 in his docket No 10111 dated

30th June (6) The actual receipts from the Local Cess for 1895-96 amounted to Rs 2 14 287 I think it safe to assume the receipts for 1898-99 at Rs 2,10,000 The next three items of income are estimated at the same figure as for 1897-98 The amount of Contributions from Municipal Funds has been reduced from Rs 4,444 to Rs 3604 as by Government Order No 9158-60 Ed 231 dated the 5th February 1898, an annual grant of Rs 840 which was paid by the Municipality of Mysore to the Government Normal School is at present paid from the State Fund Budget of the Education Department The increase of Rs 930 in the amount of Contribution from the Provincial Funds consists of the sum of Rs 840 transferred from the Municipal to the Provincial Funds as said above, and Rs 90 which represents a half of the increase in the Cost of the Government Normal School, Mysore, of which a moiety is borne by the Provincial Funds

Expenditure

3 The estimated charges for 1898-99 amount to Rs 2,32,384 against Rs 2,46,521 for 1897-98. The following statement

Summarised (D) charges for the two years under the principal heads of the Budget -

Heads of Expenditure	Estimates for 1897-98	Estimates for 1898-99	Difference
I Instruction General	1,78,900	1,79,212	+ 312
II Grants-in-aid	3,300	3,540	correct
III Instruction Special	18,410	18,638	+ 228
IV General	35,313	22,874	-12,439
V Local Examinations	10,598	8,360	- 2,238
	2,46,521	2,32624	-14137

4 The amount sanctioned for expenditure during 1897-98 from the Village School Fund by Government Order No 14044-5 Ed 7 3-96 dated the 24th July 1897 sanctioning the Budget for that year was Rs 2,29 414 It was raised by Rs 17,107 as shown below

	Rs
Additional amount for increasing the pay of Teachers sanctioned by Govt Order No 2918-19 Ed 7 44-96 dated 28th August 1897	3,888
Additional amount for school-buildings sanctioned by Govt Order No 11173-4 Ed 7 19 dated the 10th March 1898	10,861
Excess charges of the Local Examinations sanctioned by Govt Order No 14128-9 Ed 7 29-96 dated the 28th April 1898	2358
	-17 107

5 The (5) increase of Rs 312 under I Instruction is caused thus

	Rs
Cost of the aided Hindustani School at Kadmur in Doddaballapur Taluk converted into a Government School under Govt Order No 3179-80 / Ed 83 dated the 6th September 1897	120
Increase due to the local allowance of a Schoolmaster being raised from Rs 2 to Rs 3 under Govt Order No 3638-9 / Ed 99 dated the 18th September 1897	12
Amount sanctioned by Govt Order No 8441-2 / Ed 213 dated the 21st January 1898 for increasing the pay of menial servants attached to Village Schools,	348
	480
Deduct savings on the provision of Rs 3888 sanctioned for increasing the pay of teachers by Govt Order No 2918-19 / Ed 7 44-96 dated the 28th August 1897	168
Net increase	312

Resn 17 96-97 Sl No 5

The local allowances of two teachers at Rs 3 and Rs 2 respectively which were included with their pay in the last year's Budget

are in the present Budget included in the provision of Rs 804 for local allowances and account for the excess of Rs 60 under this head

6 Under Grants-in-aid the usual provision of Rs 3,300 is entered But this provision may become insufficient if in accordance with Government Order No 162-172½ dated Ed 11 the 4th July 1896 more than one village will apply for a grant-in-aid of English Instruction

7 Under Instruction (Special) the increment of the Headmaster, Government Normal School, Mysore at Rs 10 a month, those of three Pandits and one Munshi amounting to Rs 8 a month, the increase of Rs 5 sanctioned for the Writer of the school by Govt Order No 11797-8 Ed 27-98 dated the 19th March 1898, the increase of a rupee sanctioned for a Servant by Govt Order No 8441-2 480 dated the 21st January 1898 and lastly the increments of the Headmasters of the two District Normal Schools at Rs 2 a month, amount to Rs 336. There was on the other hand a saving of Rs 108 a year due to the death of an Assistant Master on Rs 24, and the appointment of a teacher on Rs 15 in his place Thus the net increase under this head

vs 27 of 1897
Sl no 6

is Rs 228

8 The decrease of Rs 12,439 under General is due to the special provision of Rs 17,439 for buildings being reduced to the Sanctioned annual provision of Rs 5,000 This sanctioned annual provision has always been largely exceeded and may once for all be raised to Rs 15000

9 Under Local Examinations the excess charge of Rs 2358 sanctioned specially for the last year on account of Contingencies and Examiners' fees by Government Order No[x] 14128-9 / Ed 7 29-96 dated the 28th April 1898 has been struck out, and the usual provision of Rs 6,200 is according to the recognised practice entered for 1898-99 But it is evident that the item of 'Contingencies and Examiners fees' must increase from year to year with the increase of candidates The actual expenditure under this head during 1897-98 was Rs 8558 It seems necessary to raise permanently the sanctioned provision under this head to Rs 9000 There is an increase of Rs 120 due to the increment earned by the Manager of the Local Examination Office - The decrease under this head thus amounts to Rs 2,238

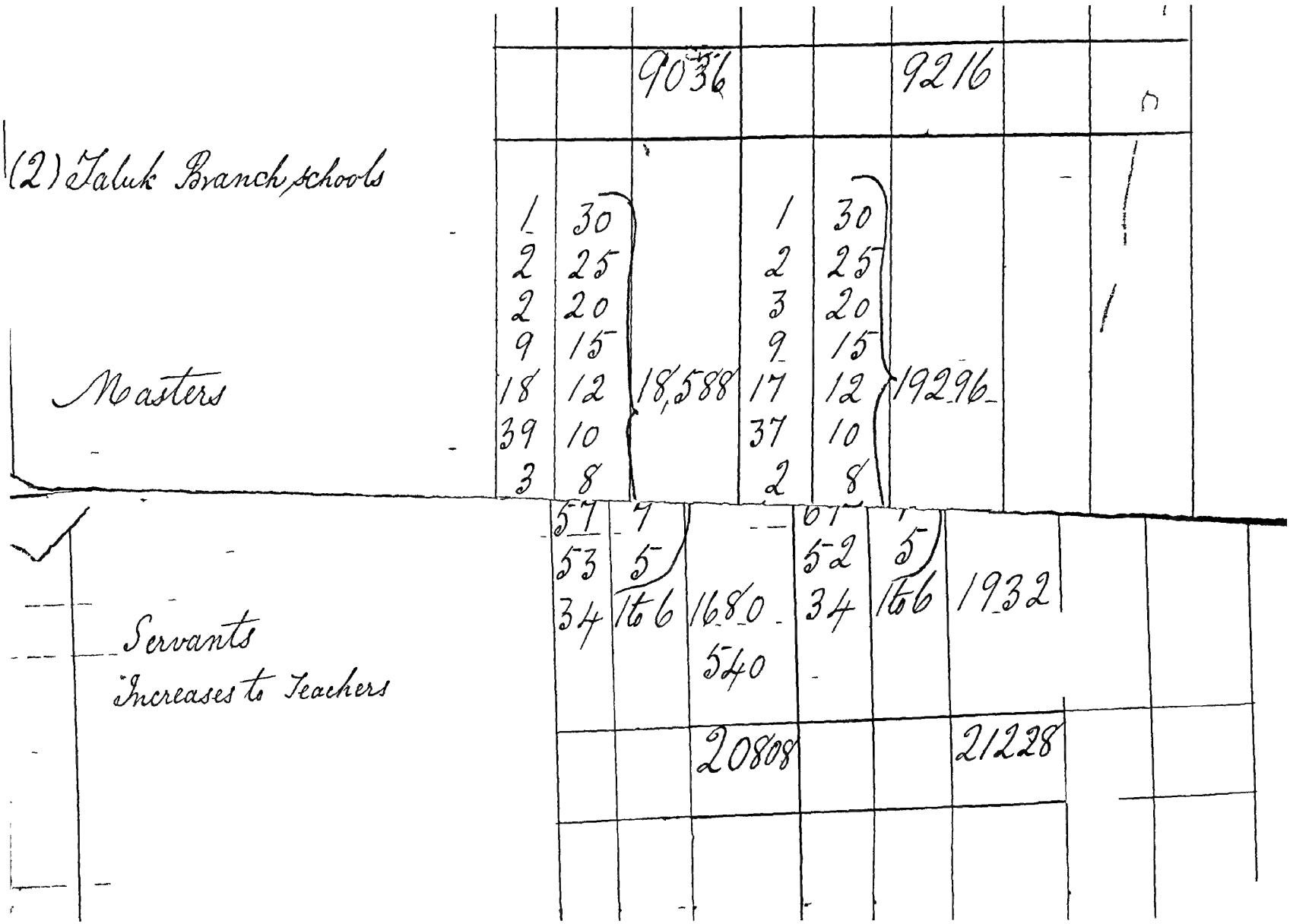
10 The changes noted under the several heads of the Budget are the

x Gen 22 of 1897 Sl no 8

(8) cause of a net decrease of Rs 14,137 in the Estimated expenditure for 1898–99 shown in para 3

H J Bhabha
Inspector General.

	⁰ Halls Mathas and night schools Students' Home			2400 ~~900~~			2400 1140 ~~900~~		
				3300			~~3300~~ 3540		
111	Special Instruction								
	(1) Normal School Mysore								
	Head Master	1	160	1920	1	170	2040		
		1	60		1	60			
		2	50		1	50			
		1	36		1	50			
		1	25	4128	1	39	4416		



			9036			9216		
(2) Taluk Branch schools								
Masters	1	30		1	30			
	2	25		2	25			
	2	20		3	20			
	9	15		9	15			
	18	12	18,588	17	12	19296		
	39	10		37	10			
	3	8		2	8			
		57	7		61	7		
		53	5		52	5		
Servants		34	1 to 6	1680	34	1 to 6	1932	
Increases to Teachers				540				
				20808			21228	

20 —— Provincial Roads					
	2,31,816	~~2,41,906~~ 2,31,906	840	10,830	Net increase ~~10,090~~

Appendix I

Village School Fund Budget Estimates for 1898-99

Receipts

	Heads of Receipts	Estimates for 1897-98	Estimates for 1898-99 as sanctioned	Increase	Decrease
I	2½ per Cent of the local Cess	200,000	~~210,000~~ 210,000		10,000
II	Schooling-fees	4800	4800		
III	Examination fees	9000	9000		
IV	Interest on Investment	7000	7000		
V	Contribution from Municipal Funds	4444	3604		840

Appendix II

(2)

Expenditure

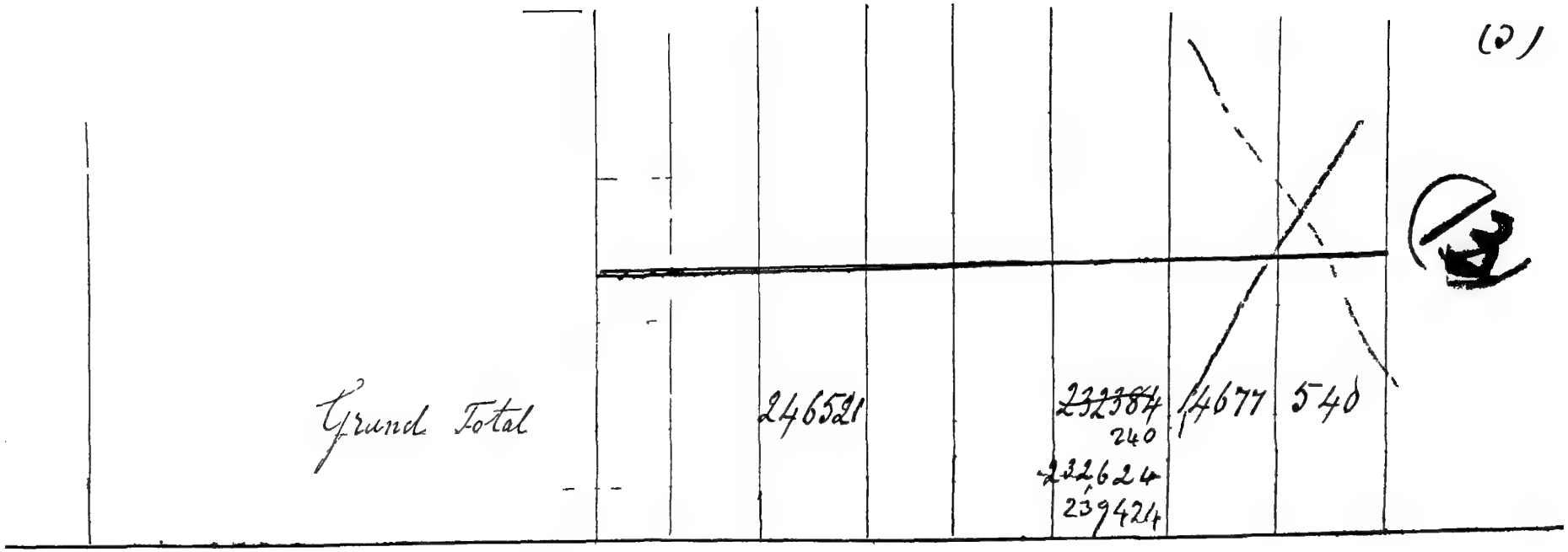
	Heads of Expenditure	1897-98			1898-99			Increase	Decrease	
I	Instruction									
	(1) Anglo-Vernacular schools									
		1	30		1	30				
		2	25		2	25				
		5	20		6	20				
	Masters	8	15	8196	7	15	8556			
		9	12		10	12				
		7	10		9	10				
		8	8		7	8				
		13	7		16	7				
		10	5		6	5				
	Servants	11	166	648	11	166	660			
	Increases to Teachers			192						

(3) Hobli Schools								
	5	15		6	15			
	135	12		143	12			
	332	10	13983 6	368	10	146952		
Masters	6	8		8	8			
	700	7		738	7			
	338	5		306	5			
Servants	8	164	312	8	165	396		
New Schools			616			616		
Local Allowances to School Masters			732			804		
Increases to Teachers			3156					
			144652			148768		
New Hands for all Schools			4404					
			178900			179212		312
Grants-in-aid								

Contingencies			360			360		
Scholarships			4968			4968		
Reference Books			50			50		
New Lands and increases			300			—		
			12386			12566		180
(2) District Normal Schools—								
Head Masters	2	40	2184	2	42	2232		
Assistant	4	25		4	25			
Peons	2	5	120	2	5	120		
Scholarships			3600			3600		
Contingencies			120			120		
			6024			6072		48
Total III Special Instruction			18410			18638		228
General								
Writers in the Inspector Generals Office	2	35	1140	2	35	1140		0
	1	25		1	25			
Writers in the Central Books Depot	1	20	360	1	20	360		

12

(2)



Mysore
12th August 1898

H. Bhabha
Inspector General

Res No 2183 / Ed 63

Ldn 56]

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE

No 2042 / 4

Mysore, ~~Bangalore~~, 3rd September 1898

Education

23 of 1898

2

H J BHABHA Esq,

Inspector General of Education in Mysore

To

The Secretary to the Government of Mysore in the General and Revenue Departments

SIR,

In continuation of my letter No 1540/46 dated the 16th ultimo submitting the Village School Fund Budget for the current official year I have the honour to state that the grant to the Students' Home attached to the Government Normal School Mysore has been raised from Rs 75 to Rs 95 by Government Order No 519-20 / Ed F 42-96

dated the 9th July 1898. The increase has not been included by inadvertence in the Budget submitted to Government I therefore request that the provision of Rs 900 for the grant to the Home, entered for 1898–99 may be altered to Rs 1140 and the totals raised by Rs 240

I have the honour to be,
Sir,
Your most obedient Servant,

H J Bhabha
Inspector General of Education

6912-13
Ed 163

(16)

Proceedings of Government of Mysore

Read -

Letter No 1 /0/ dated 1 th August, 1898 from the Inspector General of Education in Mysore submitting the Village School Fund Budget estimates for 189[illegible] with an explanatory memorandum

([illegible] print the memo)

Read also,

Letter No 2042- 4 dated 3rd September, 18[illegible] from the same officer requesting that certain corrections be made in the budget

Order No [illegible] Bangalore, December 1

1 The Village School Fund Budget for 18[illegible] as submitted by the Inspector General of Education and corrected in accordance with the second of the letters cited above, shows-

Estimated Receipts Rs [illegible]

Expenditure Rs [illegible]

Press copy made [illegible] 3/12

Receipts

An increase of Rs 10,000 is estimated under the head 24 per cent of Local Cess which the Inspector General says is justified by the actuals of past years To be on the safe side, however, Government are of opinion that an increase should be made, and that the estimate under this head should remain at lacs as in the past year

Expenditure

3 Last year the ordinary provision of Rs [illegible] Buildings under the [illegible] IV [illegible] subject to [illegible] supplemental grants The Inspector General has now [illegible] the amount to the [illegible] figure of [illegible],000, but [illegible] what [illegible]

(17)

always largely exceeded, the provision allotment under this head be raised to Rs 15000 The provision this head will be fixed at Rs 10,000

Under "Total Examination" the annual provision of Rs 00 is entitled for Contingencies and Examiners fees, but the Inspector General points out that this allotment is always exceeded, and recommends that it be raised to Rs 4,000 The Budget provision under this head is raised to Rs 8,000 and the Inspector General is requested to keep the expenditure within the amount of fees collected

5 With the foregoing remarks the Village School Fund Budget Estimates for 1898/99 are sanctioned as per accompanying appendices of which an abstract is subjoined The deficit should be met from the cash balance on account of interest on the invested funds of the Village School Fund

Abstract

Receipts			Expenditure	
I	24 Percent of the Local cess...	200 000	I Institution	1,79212
II	Schooling fees	4800	II Grants in aid-	3,540
III	Examination fees	9000	III Special institution-	18,638
IV	Interest on investment-	7000	IV General-	27,874
V	Contribution from municipal Funds	3,604	V Local Examinations-	10,160
VI	Do Provincial Funds	7,502		
	Total	231906		239424

The Inspector General of Education in Mysore
Comptroller to the Govt of Mysore

Secretary

(18)

"Press Copy"

3/12/98

For Secretary

Compd.

Proceedings of the Government of Mysore

Read

Letter No 1540/46 dated 16th August 1898 from the Inspector General of Education in Mysore

I have the honor to submit herewith the Village School Fund Budget Estimates for 1898-99, with an explanatory memo, for approval and sanction of Government

(Here print the enclosed memo

Read also

Letter No 2042/64 dated 3rd September 1898 from the same Officer

In continuation of my letter No 1540/46 dated the 16th ultimo submitting the Village School Fund Budget for the Current Official

[illegible] year the ordinary

Official year I have the honor to state that the grant to the Students' Home attached to the Government Normal School, Mysore, has been raised from Rupees 75 to Rupees 95 by Government order No 519-20 / Ed 742-96 dated the 9th July 1898 The increase has not been included by inadvertence in the Budget submitted to Government I therefore request that the provision of Rupees 900 for the grant to the Home, entered for 1898-99 may be altered to Rupees 1140 and the totals raised by Rupees 240

Order thereon No 6912-13 / Ed 163

Dated Bangalore, the 2nd December 1898

1 The Village School Fund Budget for 1898/99 as submitted

by

(20) by the Inspector General of Education and, collected in accordance with the Secon of the Letters, cited above Shows

Estimated Receipts Rs 2,41,906

Expenditure Rs 2 32 62

Receipts

An increase of Rs 10,00 is estimated under the head 24 per cent of Local which the Inspector Genera says is justified by the actuals of past years To be on the safe side, how ever, Government are of opinion that no increase should be made, and that the estimate under this head should remain at 2 Lacs as in the past ye

Expenditure

Last year the ordinary

24

ordinary provision of Rs 5,000 for "Buildings" under the major head III General" was raised to Rupees 17,439 by supplemental grants the Inspector General has now reduced the amount to the usual figure 500, but recommends that as this sum is always largely exceeded the provision allotment under this head be raised to Rs 15000 The provision this year will be fixed at Rs 10,000

4 Under V Local Examinations the usual provision of Rs 6200 is entered for "Contingencies and Examiners Fees"; — but the Inspector General points out that this allotment is always exceeded,

(92)

exceeded and recommends that it be raised to Rs 9,000 The budget provision under this head is raised to Rs 8,000 and the Inspector General is requested to keep the Expenditure within the amount of fees collected

5 With the foregoing remarks the Village School Fund Budget Estimates for 1898-99 are sanctioned as per accompanying appendices of which an abstract is subjoined The deficit should be met from the cash balances on account of interest on the invested surplus of the Village School Fund

Abstract

(23)

Abstract

Receipts	Rs		Expenditure	Rs
24 Percent of the Local cess	200,000	I	Instruction	1 79 212
Schooling fees	4,800	II	Grants-in-aid	3,540
Examination fees	9,000	III	Special instruction	18,638
Interest on investment	7,000	IV	General	27,874
Contribution from Municipal Funds	3,604	V	Local Examinations	10 160
Do Provincial Funds	7,502			
Total	231,906			2,39 424

Sd/ C Sanmarangas

Secretary

To The Insp. Gl. of Education Mysore

Comptroller to the Govt. of Mysore

1898

(241)

Govt of Mysore

Progs

Edn

No 6912-13 / Edn 163 of 2nd Dec/98

Sanctg the Village School Fund, Budget Estimates for 1898-99

P. R. No

Printed copies on the 8th inst

2578

1898 99

GOVERNMENT OF MYSORE

EDUCATION

PROCEEDINGS

Dated 2nd December 1898

No $\frac{6912\ 13}{\text{Ed } 163}$

Sanctioning the Village School Fund Budget Estimates for 1898 99

MGCPB—10 12-98—200

READ—

Letter No 1540—40 dated 16th August 1898, from the Inspector General of Education in Mysore

I have the honor to submit herewith the Village School Fund Budget Estimates for 1898 99, with an explanatory memo, for approval and sanction of Government

Inspector General's Memo on the Village School Fund Budget for 1898 99 dated 11th August 1898

RECEIPTS

The balance at the credit of the Village School Fund on the 30th June 1898 is stated roughly by the Comptroller to be Rs 3 49 570 in his Docket No 10111 dated 30th June 1898 How much of this amount represents the Rs 2 00 000 invested in Government paper and what the cash balance is I am not aware The receipts for 1898 99 are estimated at Rs 2 41 906 as shown in the following statement —

Heads of Receipts.	Estimates for 1897 98	Estimates for 1898 99	Difference
	Rs.	Rs	R
I Twenty four per cent of the Local Cess	2 00 000	2 10 000	+10 000
II Schooling fees	4 800	4 800	
III Examination fees	9 000	9 000	
IV Interest on Investment	7 000	7 000	
V Contribution from Municipal Funds	4 444	3 604	—840
VI Ditto Provincial Funds	6 572	7 502	+930
Total	2 31 816	2 41 906	+10 090

2 The actual allotment from the Local Cess for 1897 98 is reported by the Comptroller to have been Rs 2 08 838 in his docket No 10111 dated 30th June 1898 The actual receipts from the Local Cess for 1896 96 amounted to Rs 2 14 287 I think it safe to assume the receipts for 1898 99 at Rs 2 10 000 The next three items of income are estimated at the same figure as for 1897 98 The amount of contributions from Municipal Funds has been reduced from Rs 4 444 to Rs 3 604 as by Government Order No 9158 60 —Ed 231 dated 5th February 1898 an annual grant of Rs 840 which was paid by the Municipality of Mysore to the Government Normal School is at present paid from the State Fund Budget of the Education Department The increase of Rs 930 in the amount of contribution from the Provincial Funds consists of the sum of Rs 840 transferred from the Municipal to the Provincial Funds as said above and Rs 90 which represents a half of the increase in the cost of the Government Normal School Mysore of which a moiety is borne by the Provincial Funds.

EXPENDITURE

3 The estimated charges for 1898 99 amount to Rs 2,32 384 against Rs 2 46,521 for 1897 98 The following statement summarises the charges for the two years under the principal heads of the Budget —

Heads of Expenditure	Estimates for 1897 98	Estimates for 1898-99	Difference
	Rs	Rs.	Rs
I Instruction—General	1 78 900	1,79 212	+312
II Grants in aid	3 300	3 540	Corrected.
III Instruction—Special	18 410	18 638	+ 228
IV General	30,313	22 874	—12 439
V Local Examinations	10 098	8,360	—2 238
Total	2 46 521	2 32 624	—14 137

4 The amount sanctioned for expenditure during 1897 98 from the Village School Fund by Government Order No 1404 6—Ed F 3 96 dated the 24th July 1897 sanctioning the Budget for that year, was Rs 2 29 414 It was raised by Rs 17 107 as shown below —

	Rs
Additional amount for increasing the pay of teachers sanctioned by Government Order No 2918 19—Ed F 44 96 dated 28th August 1897	3 888
Additional amount for school buildings sanctioned by Government Order No 11173 4—Ed. F 19 dated the 10th March 1898	10 861
Excess charges of the Local Examinations, sanctioned by Government Order No 14128 9—Ed F 29-96 dated the 28th April 1898	2 358
Total	17 107

5 The increase of Rs 312 under I Instruction is caused thus—

Cost of the Aided Hindustani School at Kadnur in Dodballapur taluk converted into a Government School under Government Order No 3179 80—Ed 83 dated the 6th September 1897	120
Increase due to the local allowance of a schoolmaster being raised from Rs 2 to Rs 3 under Government Order No 3638 9—Ed 99 dated the 18th September 1897	12
Amount sanctioned by Government Order No 8441 2—Ed 213 dated the 21st January 1898 for increasing the pay of menial servants attached to village schools	348—180
Deduct savings in the provision of Rs 3 888 sanctioned for increasing the pay of teachers by Government Order No 2918 19—Ed F 44 96 dated the 28th August 1897	168
Net Increase	312

The local allowances of two teachers at Rs 3 and Rs 2 respectively which were included with their pay in the last year's Budget are in the present Budget included in the provision of Rs 804 for local allowances, and account for the excess of Rs 60 under this head

6 Under Grants in aid the usual provision of Rs 3 300 is entered But this provision may become insufficient if, in accordance with Government Order No 162 172½—Ed 11 dated the 4th July 1896, more than one village will apply for a grant in aid of English instruction

Education dated 2nd December 1898

7 Under Instruction (Special) the increment of the Headmaster Government Normal School Mysore, at Rs 10 a month those of three Pandits and one Munshi amounting to Rs 8 a month the increase of Rs 5 sanctioned for the Writer of the school by Government Order No. 11797 8—Ed F 27 98 dated the 19th March 1898 the increase of a rupee sanctioned for a servant by Government Order No 8441 2—480 dated the 21st January 1898 and lastly the increments of the Headmasters of the two District Normal Schools at Rs 2 a month amount to Rs. 336 There was on the other hand a saving of Rs 108 a year due to the death of an Assistant Master on Rs 24 and the appointment of a teacher on Rs 15 in his place Thus the net increase under this head is Rs. 228

8 The decrease of Rs 12 439 under General is due to the special provision of Rs 17 439 for buildings being reduced to the sanctioned annual provision of Rs 5 000 This sanctioned annual provision has always been largely exceeded and may once for all be raised to Rs. 15,000

9 Under Local Examinations the excess charge of Rs. 2 398 sanctioned specially for the last year on account of contingencies and Examiners fees by Government Order No. 14128 9—Ed F 29 96 dated the 28th April 1898 has been struck out and the normal provision of Rs 6 200 is, according to the recognised practice entered for 1898 99 But it is evident that the item of Contingencies and Examiners fees must increase from year to year with the increase of candidates The actual expenditure under this head during 1897 98 was Rs. 8 558 It seems necessary to raise permanently the sanctioned provision under this head to Rs 9 000 There is an increase of Rs 120 due to the increment earned by the Manager of the Local Examination office The decrease under this head thus amounts to Rs. 2,238.

10 The changes noted under the several heads of the Budget are the cause of a net decrease of Rs. 14 137 in the estimated expenditure for 1898 99 shown in para 3

READ ALSO—

Letter No 2049—64, dated 3rd September 1898 from the same officer

In continuation of my letter No 1540—46 dated the 16th ultimo submitting the Village School Fund Budget for the current official year I have the honor to state that the grant to the Students Home attached to the Government Normal School Mysore has been raised from Rs. 75 to Rs 90 by Government Order No 519 20—Ed 1 42 96 dated the 9th July 1898. The increase has not been included by inadvertence in the budget submitted to Government. I therefore request that the provision of Rs 900 for the grant to the Home, entered for 1898 99 may be altered to Rs. 1 140 and the totals raised by Rs 240

No 6919 13—Ed 163 dated Bangalore 2nd December 1898

ORDER THEREON —The Village School Fund Budget for 1898 99 as submitted by the Inspector General of Education and corrected in accordance with the second of the letters cited above shows—

	R
Estimated Receipts	2 41 906
Estimated Expenditure	2 32 694

2 *Receipts* —An increase of Rs 10 000 is estimated under the head Twenty four per cent of Local Cess which the Inspector General says is justified by the actuals of past years To be on the safe side however Government are of opinion that no increase should be made and that the estimate under this head should remain at 2 lakhs as in the past year

3 *Expenditure*—Last year the ordinary provision of R 5 000 for Buildings under the Major head IV General was raised to Rs 17 439 by supplemental grants. The Inspector General has now reduced the amount to the usual figure 5 000 but recommends that as this sum is always largely exceeded the provision allotment under this head be raised to Rs 15,000 The provision this year will be fixed at Rs 10 000

4 Under " V Local Examinations " the usual provision of Rs 6,200 is entered for " Contingencies and Examiners' fees," but the Inspector General points out that this allotment is always exceeded, and recommends that it be raised to Rs 9,000 The budget provision under this head is raised to Rs 8,000, and the Inspector General is requested to keep the expenditure within the amount of fees collected

5 With the foregoing remarks, the Village School Fund Budget Estimates for 1898 99 are sanctioned as per accompanying appendices, of which an abstract is subjoined The deficit should be met from the cash balance on account of interest on the invested surplus of the Village School Fund

ABSTRACT

	Receipts	Amount		Expenditure	Amount
		Rs			Rs
I	Twenty four per cent of the Local Cess	2,00 000	I	Instruction	1,79,212
II	Schooling fees	4,800	II	Grants in-aid	3,540
III	Examination fees	9,000	III	Special instruction	18,638
IV	Interest on Investment	7 000	IV	General	27 874
V	Contribution from Municipal Funds	3,604	V	Local Examinations	10,160
VI	Contribution from Provincial Funds	7 502			
	Total	2 31,906		Total	2 39 424

C SREENIVASIENGAR
Secy to Govt, Gen & Rev Depts.

To—The Inspector General of Education in Mysore
The Comptroller to the Government of Mysore

Exd —c v

(30)

Education dated 2nd December 1898

APPENDIX I

Village School Fund Budget Estimates for 1898-99

Receipts

No.	Heads of Receipts	Estimates for 1897-98	Estimates for 1898-99 as sanctioned	Remarks
		Rs	Rs	
I	Twenty four per cent of the Local Cess	2,00,000	2,00,000	
II	School fees	4,800	4,800	
III	Examination fee	9,000	9,000	
IV	Interest on Investment	7,000	7,000	
V	Contribution from Municipal Funds	4,444	3,604	
VI	Do Provincial Fund	6,572	7,502	
	Total	2,31,816	2,31,906	

APPENDIX II

Expenditure

No.	Heads of Expenditure	Estimates for 1897-98			Estimates for 1898-99			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
			Rs	Rs		Rs	Rs	
I	INSTRUCTION—							
	(1) Anglo-Vernacular School —							
	Masters	1	30	8196	1	30	8500	
		2	25		2	25		
		3	20		6	20		
		8	15		7	15		
		9	12		10	12		
		7	10		9	10		
		8	8		7	8		
		13	7		16	7		
		10	5		6	5		
	Servants	11	1 to 6	648	11	1 to 6	600	
	Increases to Teacher			19				
	Total			9006			9216	

APPENDIX II—*continued*

No	Heads of Expenditure	Estimate for 1897 98			Estimate for 1898 99			Remarks
		No	Rate	Amount	No	Rate	Amount	
I	INSTRUCTION —(*concluded*)		Rs	Rs		Rs	R	
	(2) Taluk Branch Schools—							
	Masters	1	30	18 088	1	30	19 296	
		2	25		2	25		
		2	20		3	20		
		9	15		9	15		
		18	12		17	12		
		39	10		37	10		
		3	8		2	8		
		57	7		69	7		
		53	5		52	5		
	Servants	34	1 to 6	1 680	34	1 to 6	1 932	
	Increases to Teachers			540				
	Total			20 808			21,228	
	(3) Hubli Schools—							
	Masters	5	15	1 39 836	6	15	1 46 952	
		135	12		143	12		
		332	10		368	10		
		6	8		8	8		
		700	7		738	7		
		338	5		306	5		
	Servants	8	1 to 4	312	8	1 to 5	396	
	New schools			616			616	
	Local allowance to School Masters			732			804	
	Increases to Teachers			3 156				
	Total			1 44 652			1 48 768	
	New hands for all Schools			4 404				
	Total			1 78 900			1 79 212	
II	GRANTS IN AID—							
	Halli Mathas and Night Schools			2 400			2 400	
	Students Home						1 140	
	Total			3 300			3 540	

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Education, dated 2nd December 1893

APPENDIX II—*continued*

No	Heads of Expenditure	Estimate for 1897-98			Estimate for 1898-99			Remarks
		No.	Rate	Amount	No.	Rate	Amount	
III	SPECIAL INSTRUCTION—		R	Rs		R	Rs	
	(1) Normal School Mysore—							
	Head Master	1	180	1 9 0	1	170	2 040	
		1	60		1	60		
		1	0		1	30		
		1	36		1	30		
		1	2[illegible]		1	39		
		1	24		2	2[illegible]		
		1	23	4 198	2	24	4 416	
		1	29		1	2[illegible]		
		1	20					
		1	1[illegible]		2	1[illegible]		
		1	12		1	12		
		1	7		1	7		
	Drill Instructor	1	12	144	1	12	144	
	Writer	1	1[illegible]	180	1	20	40	
	Menial Servants	[illegible]	3 to 7	336	5	4 to 7	348	
	Contingencies			360			360	
	Scholarships			4 968			4 968	
	Reference books			30			30	
	New hands and increases			300				
	Total			12 386			1 306	
	(2) District Normal School —							
	Head Masters	2	40	2 184	2	45	2 232	
	Assistant do	4	2[illegible]		4	2[illegible]		
	Peons	2	5	120	2	5	120	
	Scholarships			3 600			3 600	
	Contingencies			120			120	
	Total			6 0 4			6 072	
	Total III Special Instruction			18 410			18 638	

APPENDIX II—*concluded*

No	Heads of Expenditure	Estimates for 1897 98			Estimates for 1898 99			Remarks
		No	Rate	Amount	No	Rate	Amount	
V	GENERAL—		Rs	Rs		Rs	Rs	
	Writers in the Inspector General's Office	2 1	30 20	} 1,140	2 1	30 20	} 1 140	
	Writers in the Central Book Depot	1 1	20 10	} 360	1 1	20 10	} 360	
	Menial servants	5		348	5		348	
	Pensions and Gratuities			2 600			2 600	
	Furniture			4,000			4 000	
	Books and Maps			4,000			4 000	
	Prizes			950			950	
	Buildings			6 578 10 861 }			10 000	
	Rent and contingencies			2 976			2 976	
	Travelling Allowance			1,500			1 500	
	Total IV General			35 313			27 874	
	LOCAL EXAMINATIONS—							
	Manager	1	80	960	1	90	1 080	
	Writers	1 1	45 30	} 900	1 1	45 30	} 900	
	Peons	2	(1 on 9 1 on 6)	180	2		180	
	Office contingencies			60			60	
	Examination contingencies and fees to Examiners			8,498			7 940	
	Total V Local Examinations			10 598			10 160	
	Grand Total			2 46,521			2 39 424	